2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

Gatesville ISD
School District's Name

(254) 865-7251
Phone *(area code and number)*

311 S. Lovers Ln, Gatesville TX 76528
School District's Address, City, State, ZIP Code

www.gatesvilleisd.org
School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest.The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation. [1]
Source materials must contain data for all worksheets used.

Insert hyperlink:

hyperlink

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). [2]	$ 1,138,665,514
2.	**Prior year tax ceilings.** Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [3]	$ 117,435,664
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 1,021,229,850
4.	**Prior year total adopted tax rate**.	$ 0.896900 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.** **A. Original prior year ARB values:** .... $ 2,625,000 **B. Prior year values resulting from final court decisions:** .... – $ 2,100,000 **C. Prior year value loss.** Subtract B from A. [4]	$ 525,000

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** .... $ 0 **B. Prior year disputed value:** .... – $ 0 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 0
7.	**Prior year Chapter 42-related adjusted values.** Add Line 5 and 6.	$ 525,000
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 1,021,754,850
9.	**Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 11,290 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value:. . + $ 36,222,621 **C. Value loss.** Add A and B. [7]	$ 36,233,911
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. **A. Prior year market value.** .... $ 0 **B. Current year productivity or special appraised value:** .... - $ 0 **C. Value loss.** Subtract B from A. [8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 36,233,911
13.	**Adjusted prior year taxable value.** Subtract Line 12 from Line 8.	$ 985,520,939
14.	**Adjusted prior year total levy.** Multiply Line 4 by Line 13 and divide by $100.	$ 8,839,137
15.	**Taxes refunded for years preceding prior year.** Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 96,363
16.	**Adjusted prior year levy with refunds.** Add Line 14 and Line 15. [10] Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 8,935,500

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. [11] **A. Certified values.**[12] . . . . . $ 1,122,153,953 **B. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: . . . . . - $ 0 **C. Total current year value.** Subtract B from A.	$ 1,122,153,953
18.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] . . . . . $ 42,813,835 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser givesschool districts a list of those taxable properties that the chief appraiser knows about but are not included in theappraisal roll certification. These properties are also not on the list of properties that are still under protest. On thislist of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. [15] . . . . . + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 42,813,835
19.	**Current year tax ceilings.** Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.[16]	$ 125,453,520
20.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.[17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 6.[19] Taxing units that are not affected, enter 0.	$ 0
21.	**Current year total taxable value.** Add Lines 17C and 18C. Subtract Lines 19 and 20.[20]	$ 1,039,514,268
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	$ 19,452,654
24.	**Total adjustments to the current year taxable value.** Add lines 22 and 23.	$ 19,452,654
25.	**Adjusted current year taxable value.** Subtract line 24 from line 21.	$ 1,020,061,614
26.	**Current year NNR tax rate.** Divide line 16 by line 25 and multiply by $100.	$ 0.875976 /$100

[11] Tex. Tax Code §§26.012 and 26.04(c-2)
[12] Tex. Tax Code §26.012(6)
[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex Tax Code §26.012(1-a)
[19] Tex Tax Code §26.04(d-3)
[20] Tex Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.[21]

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment. [22]
2. **Enrichment Tax Rate:** [23] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression. [24]
3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. [25] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [26]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [27] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit.* [28] Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	**Current year maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [29]	$ 0.616900/$100
28.	**Current year enrichment tax rate.** Enter the greater of A and B. [30] A. Enter the district's prior year enrichment tax rate .... $ 0.080000/$100 B. $0.05 per $100 of taxable value .... $ 0.050000/$100	$ 0.080000/$100
29.	**Current year maintenance and operations (M&O) tax rate.** Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate.[31]	$ 0.696900/$100
30.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [32] Enter debt amount: .... $ 2,079,030 B. Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. .... – $ 0 D. **Adjust debt:** Subtract B and C from A.	$ 2,079,030

[21] Tex. Tax Code §26.08(n)
[22] Tex. Edu. Code §48.2551(a)(3)
[23] Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
[24] Tex. Edu. Code §§48.202(a-1)(2)
[25] Tex. Tax Code §26.012(3)
[26] Tex. Edu. Code §45.0021(a)
[27] Tex. Edu. Code §11.184(b)
[28] Tex. Edu. Code §11.184(b-1)
[29] Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)
[30] Tex. Tax Code §26.08(n)(2)
[31] Tex. Edu. Code §45.003(d)
[32] Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [33]	$ 0
32.	**Adjusted current year debt.** Subtract line 31 from line 30D.	$ 2,079,030
33.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34] A. Enter the current year anticipated collection rate certified by the collector. [35] 100.00 % B. Enter the prior year actual collection rate 99.97 % C. Enter the 2024 actual collection rate 101.98 % D. Enter the 2023 actual collection rate 101.20 %	100.00 %
34.	**Current year debt adjusted for collections.** Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	$ 2,079,030
35.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,039,514,268
36.	**Current year debt rate.** Divide Line 34 by Line 35 and multiply by $100.	$ 0.200000 /$100
37.	**Current year voter-approval tax rate.** Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. [36]	$ 0.896900 /$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The school district shall provide its tax assessor with a copy of the letter. [38]	$ 0
39.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,039,514,268
40.	**Additional rate for pollution control.** Divide line 38 by line 39 and multiply by $100.	$ 0.000000 /$100
41.	**Current year voter-approval tax rate, adjusted for pollution control.** Add line 37 and line 40.	$ 0.896900 /$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [39] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	**Prior year adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.000000 /$100
43.	**Prior voter-approval tax rate.** If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000 /$100

[33] Tex. Tax Code §§26.012(10) and 26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)
[35] Tex. Tax Code §26.04(b)
[36] Tex. Tax Code §26.08(g)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)
[39] Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	**Increase in the prior year tax rate due to disaster (disaster pennies).** Subtract Line 43 from Line 42.	$ 0.000000 /$100
45.	**Current year voter-approval tax rate, adjusted for prior year disaster.** Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	$ 0.000000 /$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate. . . . . $ 0.875976 /$100
Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate . . . . $ 0.896900 /$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code. [40]

print here Justin K. Carothers
Printed Name of School District Representative

sign here Justin Carothers 07-30-2026
School District Representative Date

Print Reset

[40] Tex. Tax Code §26.04(c)

Gatesville ISD

07-30-2026

2025 Certified Values

Land		Value			
Homesite:		201,717			
Non Homesite:		1,323,705			
Ag Market:		4,223,195			
Timber Market:		0	**Total Land**	(+)	5,748,617

Improvement		Value			
Homesite:		1,656,779			
Non Homesite:		745,644	**Total Improvements**	(+)	2,402,423

Non Real	Count	Value			
Personal Property:	5	28,759			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	28,759
			Market Value	=	8,179,799

Ag	Non Exempt	Exempt			
Total Productivity Market:	4,223,195	0			
Ag Use:	69,214	0	**Productivity Loss**	(-)	4,153,981
Timber Use:	0	0	**Appraised Value**	=	4,025,818
Productivity Loss:	4,153,981	0			

Homestead Cap	(-)	431,600
23.231 Cap	(-)	3,306
Assessed Value	=	3,590,912
Total Exemptions Amount (Breakdown on Next Page)	(-)	2,344,316
Net Taxable	=	1,246,596

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	411,214	38,371	0.00	0.00	4			
Total	411,214	38,371	0.00	0.00	4	**Freeze Taxable**	(-)	38,371
Tax Rate	0.8969000							

Freeze Adjusted Taxable = 1,208,225

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
10,836.57 = 1,208,225 * (0.8969000 / 100) + 0.00

Certified Estimate of Market Value:	8,179,799
Certified Estimate of Taxable Value:	1,246,596

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Land		Value			
Homesite:		186,374,931			
Non Homesite:		183,998,990			
Ag Market:		1,370,458,506			
Timber Market:		0	Total Land	(+)	1,740,832,427

Improvement		Value			
Homesite:		980,391,187			
Non Homesite:		445,400,647	Total Improvements	(+)	1,425,791,834

Non Real	Count	Value			
Personal Property:	717	199,327,090			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	199,327,090
			Market Value	=	3,365,951,351

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,363,415,146	7,043,360			
Ag Use:	24,291,427	158,900	Productivity Loss	(-)	1,339,123,719
Timber Use:	0	0	Appraised Value	=	2,026,827,632
Productivity Loss:	1,339,123,719	6,884,460			

Homestead Cap	(-)	54,025,515
23.231 Cap	(-)	5,661,597
Assessed Value	=	1,967,140,520
Total Exemptions Amount (Breakdown on Next Page)	(-)	829,721,602
Net Taxable	=	1,137,418,918

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	25,320,489	3,605,760	7,937.38	8,362.01	165
DPS	488,565	31,024	0.00	0.00	3
OV65	421,835,700	113,760,509	317,549.75	339,664.97	1,870
Total	447,644,754	117,397,293	325,487.13	348,026.98	2,038
Tax Rate	0.8969000				

Freeze Taxable	(-)	117,397,293
Freeze Adjusted Taxable	=	1,020,021,625

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,474,061.08 = 1,020,021,625 * (0.8969000 / 100) + 325,487.13

Certified Estimate of Market Value:	3,365,652,361
Certified Estimate of Taxable Value:	1,137,339,918
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Gatesville ISD

07-30-2026

Prior Year Tax Refunds

Coryell County Tax Office

Deposit Date from 10/1/2025 to 7/15/2026 and Tax Units = {multiple} and Tax Year = 2025

Type	Gen Operating	Interest Sinking	Special 1	Total
GV - Gatesville ISD				
Current				
Levy	7,237,993.68	2,077,197.03	0.00	9,315,190.71
Interest	13,486.35	3,862.16	0.00	17,348.51
Penalty	41,900.12	11,998.48	0.00	53,898.60
Rendition Penalty	8,135.86	0.00	0.00	8,135.86
Rendition Penalty Admin Fee	(406.88)	0.00	0.00	(406.88)
Over/Short	392.08	0.00	0.00	392.08
Recalc Refund	(62,498.13)	(17,936.01)	0.00	(80,434.14)
Recalc Refund P&I	(363.15)	(104.22)	0.00	(467.37)
Current	**7,238,639.93**	**2,075,017.44**	**0.00**	**9,313,657.37**
Delinquent				
Levy	127,314.35	35,174.99	0.00	162,489.34
Ag Levy	6,158.02	1,653.19	0.00	7,811.21
Interest	23,688.33	6,202.50	0.00	29,890.83
Penalty	14,237.65	3,897.19	0.00	18,134.84
Rendition Penalty	6,445.90	0.00	0.00	6,445.90
Rendition Penalty Admin Fee	(321.91)	0.00	0.00	(321.91)
Recalc Refund	(75,092.70)	(21,270.60)	0.00	(96,363.30)
Recalc Refund P&I	(1,592.73)	(455.37)	0.00	(2,048.10)
Recalc Rendition Pen Admin Fee	30.18	0.00	0.00	30.18
Recalc Rendition Pen Refund	(603.41)	0.00	0.00	(603.41)
Delinquent	**100,263.68**	**25,201.90**	**0.00**	**125,465.58**
Distribution Total	**7,338,903.61**	**2,100,219.34**	**0.00**	**9,439,122.95**

Gatesville ISD

07-30-2026

2026 Certified Values

Land		Value			
Homesite:		203,142,996			
Non Homesite:		190,922,158			
Ag Market:		1,295,644,401			
Timber Market:		0	Total Land	(+)	1,689,709,555

Improvement		Value			
Homesite:		987,082,681			
Non Homesite:		453,322,309	Total Improvements	(+)	1,440,404,990

Non Real	Count	Value			
Personal Property:	674	154,391,109			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	154,391,109
			Market Value	=	3,284,505,654

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,288,561,471	7,082,930			
Ag Use:	24,161,576	159,030	Productivity Loss	(-)	1,264,399,895
Timber Use:	0	0	Appraised Value	=	2,020,105,759
Productivity Loss:	1,264,399,895	6,923,900			
			Homestead Cap	(-)	39,786,041
			23.231 Cap	(-)	7,111,481
			Assessed Value	=	1,973,208,237
			Total Exemptions Amount (Breakdown on Next Page)	(-)	852,245,283
			Net Taxable	=	1,120,962,954

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	26,034,550	3,915,803	10,769.74	11,280.20	161			
DPS	528,912	54,126	0.00	0.00	3			
OV65	442,390,644	121,309,184	386,530.74	423,350.48	1,903			
Total	468,954,106	125,279,113	397,300.48	434,630.68	2,067	Freeze Taxable	(-)	125,279,113
Tax Rate	0.8969000							

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
OV65	3,321,505	1,308,269	251,652	1,056,617	10			
Total	3,321,505	1,308,269	251,652	1,056,617	10	Transfer Adjustment	(-)	1,056,617

Freeze Adjusted Taxable = 994,627,224

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,318,112.05 = 994,627,224 * (0.8969000 / 100) + 397,300.48

Certified Estimate of Market Value:	3,284,505,654
Certified Estimate of Taxable Value:	1,120,962,954

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	439	0	16,079,590	16,079,590
145D	114	0	2,005,090	2,005,090
145D1	11	0	71,690	71,690
CHODO (Partial)	1	965,625	0	965,625
DP	163	0	3,387,225	3,387,225
DPS	4	0	123,780	123,780
DV1	40	0	223,580	223,580
DV1S	7	0	21,640	21,640
DV2	46	0	280,500	280,500
DV2S	2	0	9,160	9,160
DV3	64	0	440,970	440,970
DV3S	4	0	30,000	30,000
DV4	211	0	2,037,247	2,037,247
DV4S	24	0	208,018	208,018
DVHS	359	0	65,459,096	65,459,096
DVHSS	43	0	2,484,662	2,484,662
EX	1	0	25,000	25,000
EX-XI	5	0	2,734,140	2,734,140
EX-XN	2	0	0	0
EX-XR	18	0	1,318,594	1,318,594
EX-XU	1	0	106,580	106,580
EX-XV	360	0	136,874,227	136,874,227
FRSS	1	0	485,200	485,200
HS	4,212	0	525,883,295	525,883,295
MED	2	0	17,669,605	17,669,605
OV65	1,724	0	61,638,662	61,638,662
OV65S	266	0	10,094,131	10,094,131
PC	3	1,540,476	0	1,540,476
SO	1	47,500	0	47,500
	Totals	**2,553,601**	**849,691,682**	**852,245,283**

Land		Value			
Homesite:		210,440			
Non Homesite:		2,067,161			
Ag Market:		2,111,881			
Timber Market:		0	Total Land	(+)	4,389,482

Improvement		Value			
Homesite:		2,699,430			
Non Homesite:		3,670,806	Total Improvements	(+)	6,370,236

Non Real	Count	Value			
Personal Property:	19	41,048,095			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	41,048,095
			Market Value	=	51,807,813

Ag	Non Exempt	Exempt			
Total Productivity Market:	2,111,881	0			
Ag Use:	34,111	0	Productivity Loss	(-)	2,077,770
Timber Use:	0	0	Appraised Value	=	49,730,043
Productivity Loss:	2,077,770	0			
			Homestead Cap	(-)	55,700
			23.231 Cap	(-)	0
			Assessed Value	=	49,674,343
			Total Exemptions Amount (Breakdown on Next Page)	(-)	4,514,053
			Net Taxable	=	45,160,290

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	288,910	88,910	797.43	797.70	1			
Total	288,910	88,910	797.43	797.70	1	Freeze Taxable	(-)	88,910
Tax Rate	0.8969000							

Freeze Adjusted Taxable = 45,071,380

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
405,042.64 = 45,071,380 * (0.8969000 / 100) + 797.43

Certified Estimate of Market Value:	48,702,571
Certified Estimate of Taxable Value:	42,813,835
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	3	0	226,790	226,790
DV1	1	0	5,000	5,000
EX-XV	1	0	455,860	455,860
HS	4	0	560,000	560,000
OV65	1	0	60,000	60,000
PC	1	3,206,403	0	3,206,403
	Totals	**3,206,403**	**1,307,650**	**4,514,053**

Land	Value			
Homesite:	203,353,436			
Non Homesite:	192,989,319			
Ag Market:	1,297,756,282			
Timber Market:	0	**Total Land**	(+)	1,694,099,037

Improvement	Value			
Homesite:	989,782,111			
Non Homesite:	456,993,115	**Total Improvements**	(+)	1,446,775,226

Non Real	Count	Value			
Personal Property:	693	195,439,204			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	195,439,204
			Market Value	=	3,336,313,467

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,290,673,352	7,082,930			
Ag Use:	24,195,687	159,030	**Productivity Loss**	(-)	1,266,477,665
Timber Use:	0	0	**Appraised Value**	=	2,069,835,802
Productivity Loss:	1,266,477,665	6,923,900			
			Homestead Cap	(-)	39,841,741
			23.231 Cap	(-)	7,111,481
			Assessed Value	=	2,022,882,580
			Total Exemptions Amount (Breakdown on Next Page)	(-)	856,759,336
			Net Taxable	=	1,166,123,244

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	26,034,550	3,915,803	10,769.74	11,280.20	161			
DPS	528,912	54,126	0.00	0.00	3			
OV65	442,679,554	121,398,094	387,328.17	424,148.18	1,904			
Total	469,243,016	125,368,023	398,097.91	435,428.38	2,068	**Freeze Taxable**	(-)	125,368,023
Tax Rate	0.8969000							

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
OV65	3,321,505	1,308,269	251,652	1,056,617	10			
Total	3,321,505	1,308,269	251,652	1,056,617	10	**Transfer Adjustment**	(-)	1,056,617

Freeze Adjusted Taxable = 1,039,698,604

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,723,154.69 = 1,039,698,604 * (0.8969000 / 100) + 398,097.91

Certified Estimate of Market Value:	3,333,208,225
Certified Estimate of Taxable Value:	1,163,776,789

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	442	0	16,306,380	16,306,380
145D	114	0	2,005,090	2,005,090
145D1	11	0	71,690	71,690
CHODO (Partial)	1	965,625	0	965,625
DP	163	0	3,387,225	3,387,225
DPS	4	0	123,780	123,780
DV1	41	0	228,580	228,580
DV1S	7	0	21,640	21,640
DV2	46	0	280,500	280,500
DV2S	2	0	9,160	9,160
DV3	64	0	440,970	440,970
DV3S	4	0	30,000	30,000
DV4	211	0	2,037,247	2,037,247
DV4S	24	0	208,018	208,018
DVHS	359	0	65,459,096	65,459,096
DVHSS	43	0	2,484,662	2,484,662
EX	1	0	25,000	25,000
EX-XI	5	0	2,734,140	2,734,140
EX-XN	2	0	0	0
EX-XR	18	0	1,318,594	1,318,594
EX-XU	1	0	106,580	106,580
EX-XV	361	0	137,330,087	137,330,087
FRSS	1	0	485,200	485,200
HS	4,216	0	526,443,295	526,443,295
MED	2	0	17,669,605	17,669,605
OV65	1,725	0	61,698,662	61,698,662
OV65S	266	0	10,094,131	10,094,131
PC	4	4,746,879	0	4,746,879
SO	1	47,500	0	47,500
	Totals	**5,760,004**	**850,999,332**	**856,759,336**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,622	4,402.1048	$9,000,190	$826,565,131	$377,239,401
B	MULTIFAMILY RESIDENCE	197	24.3706	$0	$56,994,119	$55,732,634
C1	VACANT LOTS AND LAND TRACTS	710	833.9798	$0	$22,094,254	$20,791,659
D1	QUALIFIED OPEN-SPACE LAND	3,428	230,755.3915	$0	$1,288,384,161	$23,938,788
D2	IMPROVEMENTS ON QUALIFIED OP	543	16.3200	$75,430	$6,393,707	$6,166,980
E	RURAL LAND, NON QUALIFIED OPE	2,566	10,905.7677	$10,306,700	$622,319,280	$357,820,810
F1	COMMERCIAL REAL PROPERTY	419	643.2131	$3,574,260	$146,030,341	$145,898,154
F2	INDUSTRIAL AND MANUFACTURIN	3	49.4750	$0	$11,977,610	$11,977,610
J2	GAS DISTRIBUTION SYSTEM	4	0.6244	$0	$6,747,908	$6,747,908
J3	ELECTRIC COMPANY (INCLUDING C	16	11.1910	$0	$27,001,675	$27,001,675
J4	TELEPHONE COMPANY (INCLUDI	10	2.0469	$0	$687,926	$687,926
J5	RAILROAD	1	0.5650	$0	$32,430	$32,430
J6	PIPELAND COMPANY	8		$0	$22,178,065	$20,655,437
J7	CABLE TELEVISION COMPANY	1		$0	$1,449,215	$1,449,215
L1	COMMERCIAL PERSONAL PROPE	562		$0	$48,871,083	$30,696,865
L2	INDUSTRIAL AND MANUFACTURIN	78		$0	$40,771,888	$23,102,283
M1	TANGIBLE OTHER PERSONAL, MOB	160		$22,300	$4,962,012	$3,001,157
O	RESIDENTIAL INVENTORY	57	18.5613	$0	$580,880	$569,222
S	SPECIAL INVENTORY TAX	10		$0	$7,452,800	$7,452,800
X	TOTALLY EXEMPT PROPERTY	384	5,131.8255	$676,970	$143,011,169	$0
		Totals	252,795.4366	$23,655,850	$3,284,505,654	$1,120,962,954

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	6	7.2882	$0	$1,376,680	$1,031,680
B	MULTIFAMILY RESIDENCE	1	0.4025	$0	$305,000	$305,000
C1	VACANT LOTS AND LAND TRACTS	3	10.6870	$0	$543,420	$543,420
D1	QUALIFIED OPEN-SPACE LAND	8	356.7732	$0	$2,111,881	$34,111
E	RURAL LAND, NON QUALIFIED OPE	8	50.1880	$0	$2,755,237	$2,419,537
F1	COMMERCIAL REAL PROPERTY	4	0.5620	$0	$3,211,640	$3,211,640
J3	ELECTRIC COMPANY (INCLUDING C	4		$0	$3,493,791	$3,493,791
J4	TELEPHONE COMPANY (INCLUDI	7		$0	$2,292,268	$2,292,268
J6	PIPELAND COMPANY	1		$0	$22,848,619	$19,642,216
J8	OTHER TYPE OF UTILITY	2		$0	$12,070	$12,070
L1	COMMERCIAL PERSONAL PROPE	3		$0	$6,042,750	$5,815,960
L2	INDUSTRIAL AND MANUFACTURIN	2		$0	$6,358,597	$6,358,597
X	TOTALLY EXEMPT PROPERTY	1		$0	$455,860	$0
		Totals	425.9009	$0	$51,807,813	$45,160,290

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,628	4,409.3930	$9,000,190	$827,941,811	$378,271,081
B	MULTIFAMILY RESIDENCE	198	24.7731	$0	$57,299,119	$56,037,634
C1	VACANT LOTS AND LAND TRACTS	713	844.6668	$0	$22,637,674	$21,335,079
D1	QUALIFIED OPEN-SPACE LAND	3,436	231,112.1647	$0	$1,290,496,042	$23,972,899
D2	IMPROVEMENTS ON QUALIFIED OP	543	16.3200	$75,430	$6,393,707	$6,166,980
E	RURAL LAND, NON QUALIFIED OPE	2,574	10,955.9557	$10,306,700	$625,074,517	$360,240,347
F1	COMMERCIAL REAL PROPERTY	423	643.7751	$3,574,260	$149,241,981	$149,109,794
F2	INDUSTRIAL AND MANUFACTURIN	3	49.4750	$0	$11,977,610	$11,977,610
J2	GAS DISTRIBUTION SYSTEM	4	0.6244	$0	$6,747,908	$6,747,908
J3	ELECTRIC COMPANY (INCLUDING C	20	11.1910	$0	$30,495,466	$30,495,466
J4	TELEPHONE COMPANY (INCLUDI	17	2.0469	$0	$2,980,194	$2,980,194
J5	RAILROAD	1	0.5650	$0	$32,430	$32,430
J6	PIPELAND COMPANY	9		$0	$45,026,684	$40,297,653
J7	CABLE TELEVISION COMPANY	1		$0	$1,449,215	$1,449,215
J8	OTHER TYPE OF UTILITY	2		$0	$12,070	$12,070
L1	COMMERCIAL PERSONAL PROPE	565		$0	$54,913,833	$36,512,825
L2	INDUSTRIAL AND MANUFACTURIN	80		$0	$47,130,485	$29,460,880
M1	TANGIBLE OTHER PERSONAL, MOB	160		$22,300	$4,962,012	$3,001,157
O	RESIDENTIAL INVENTORY	57	18.5613	$0	$580,880	$569,222
S	SPECIAL INVENTORY TAX	10		$0	$7,452,800	$7,452,800
X	TOTALLY EXEMPT PROPERTY	385	5,131.8255	$676,970	$143,467,029	$0
		Totals	253,221.3375	$23,655,850	$3,336,313,467	$1,166,123,244

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	3,982	3,429.5447	$7,501,070	$770,903,337	$349,319,464
A2	MOBILE HOME RESIDENCE	505	800.0567	$1,495,970	$49,038,405	$22,276,447
A4	MISC. BUILDING RESIDENTIAL	167	172.5034	$3,150	$6,623,389	$5,643,490
B		1		$0	$965,625	$965,625
B1	APARTMENT COMPLEX	12	2.5600	$0	$11,342,791	$11,074,301
B2	DUPLEX	152	19.7253	$0	$37,060,677	$36,077,474
B3	4-PLEX	32	2.0853	$0	$7,625,026	$7,615,234
C1	RES. VACANT LOT	564	638.0540	$0	$14,195,218	$13,127,282
C2	COMM. VACANT LOT	80	116.6359	$0	$5,278,178	$5,141,703
C3	LARGE VACANT LOT	67	79.2899	$0	$2,620,858	$2,522,674
D1	QUALIFIED OPEN-SPACE LAND	3,429	230,848.6390	$0	$1,289,117,399	$24,672,026
D2	IMPROVEMENTS ON QUALIFIED OPE	543	16.3200	$75,430	$6,393,707	$6,166,980
E		3	0.1844	$0	$6,088	$0
E1	RURAL NON-QUALIFIED WITH RES I	1,911	6,806.9229	$9,539,670	$548,396,518	$304,777,079
E2	RURAL NON-QUALIFIED WITH MISC I	164	627.4049	$221,350	$12,205,883	$9,700,432
E3	RURAL NON-QUALIFIED WITH MOBI	355	824.6011	$545,680	$30,959,789	$15,136,931
E4	RURAL LAND, NON QUALIFIED OPEN	303	2,553.4069	$0	$30,017,764	$27,473,130
F1	COMMERCIAL REAL PROPERTY	419	643.2131	$3,574,260	$146,030,341	$145,898,154
F2	INDUSTRIAL REAL PROPERTY	3	49.4750	$0	$11,977,610	$11,977,610
J2	GAS DISTRIBUTION SYSTEMS	4	0.6244	$0	$6,747,908	$6,747,908
J3	ELECTRIC COMPANIES	16	11.1910	$0	$27,001,675	$27,001,675
J4	TELEPHONE COMPANIES	10	2.0469	$0	$687,926	$687,926
J5	RAILROADS	1	0.5650	$0	$32,430	$32,430
J6	PIPELINES	8		$0	$22,178,065	$20,655,437
J7	CABLE TELEVISION COMPANY	1		$0	$1,449,215	$1,449,215
L1	COMMERCIAL PERSONAL PROPER	562		$0	$48,871,083	$30,696,865
L2	INDUSTRIAL PERSONAL PROPERTY	78		$0	$40,771,888	$23,102,283
M1	MOBILE HOME, PERSONAL PROPERT	160		$22,300	$4,962,012	$3,001,157
O	RESIDENTIAL INVENTORY	57	18.5613	$0	$580,880	$569,222
S	SPECIAL INVENTORY	10		$0	$7,452,800	$7,452,800
X	TOTALLY EXEMPT PROPERTY	384	5,131.8255	$676,970	$143,011,169	$0
		Totals	252,795.4366	$23,655,850	$3,284,505,654	$1,120,962,954

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	5	7.0082	$0	$1,266,540	$921,756
A2	MOBILE HOME RESIDENCE	1	0.2800	$0	$109,380	$109,380
A4	MISC. BUILDING RESIDENTIAL	1		$0	$760	$544
B3	4-PLEX	1	0.4025	$0	$305,000	$305,000
C1	RES. VACANT LOT	1	4.0000	$0	$76,000	$76,000
C2	COMM. VACANT LOT	2	6.6870	$0	$467,420	$467,420
D1	QUALIFIED OPEN-SPACE LAND	8	356.7732	$0	$2,111,881	$34,111
E1	RURAL NON-QUALIFIED WITH RES I	5	5.0000	$0	$2,372,445	$2,036,745
E2	RURAL NON-QUALIFIED WITH MISC I	2	45.0740	$0	$381,362	$381,362
E4	RURAL LAND, NON QUALIFIED OPEN	1	0.1140	$0	$1,430	$1,430
F1	COMMERCIAL REAL PROPERTY	4	0.5620	$0	$3,211,640	$3,211,640
J3	ELECTRIC COMPANIES	4		$0	$3,493,791	$3,493,791
J4	TELEPHONE COMPANIES	7		$0	$2,292,268	$2,292,268
J6	PIPELINES	1		$0	$22,848,619	$19,642,216
J8	OTHER TYPE OF UTILITY	2		$0	$12,070	$12,070
L1	COMMERCIAL PERSONAL PROPER	3		$0	$6,042,750	$5,815,960
L2	INDUSTRIAL PERSONAL PROPERTY	2		$0	$6,358,597	$6,358,597
X	TOTALLY EXEMPT PROPERTY	1		$0	$455,860	$0
		Totals	425.9009	$0	$51,807,813	$45,160,290

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	3,987	3,436.5529	$7,501,070	$772,169,877	$350,241,220
A2	MOBILE HOME RESIDENCE	506	800.3367	$1,495,970	$49,147,785	$22,385,827
A4	MISC. BUILDING RESIDENTIAL	168	172.5034	$3,150	$6,624,149	$5,644,034
B		1		$0	$965,625	$965,625
B1	APARTMENT COMPLEX	12	2.5600	$0	$11,342,791	$11,074,301
B2	DUPLEX	152	19.7253	$0	$37,060,677	$36,077,474
B3	4-PLEX	33	2.4878	$0	$7,930,026	$7,920,234
C1	RES. VACANT LOT	565	642.0540	$0	$14,271,218	$13,203,282
C2	COMM. VACANT LOT	82	123.3229	$0	$5,745,598	$5,609,123
C3	LARGE VACANT LOT	67	79.2899	$0	$2,620,858	$2,522,674
D1	QUALIFIED OPEN-SPACE LAND	3,437	231,205.4122	$0	$1,291,229,280	$24,706,137
D2	IMPROVEMENTS ON QUALIFIED OPE	543	16.3200	$75,430	$6,393,707	$6,166,980
E		3	0.1844	$0	$6,088	$0
E1	RURAL NON-QUALIFIED WITH RES I	1,916	6,811.9229	$9,539,670	$550,768,963	$306,813,824
E2	RURAL NON-QUALIFIED WITH MISC I	166	672.4789	$221,350	$12,587,245	$10,081,794
E3	RURAL NON-QUALIFIED WITH MOBI	355	824.6011	$545,680	$30,959,789	$15,136,931
E4	RURAL LAND, NON QUALIFIED OPEN	304	2,553.5209	$0	$30,019,194	$27,474,560
F1	COMMERCIAL REAL PROPERTY	423	643.7751	$3,574,260	$149,241,981	$149,109,794
F2	INDUSTRIAL REAL PROPERTY	3	49.4750	$0	$11,977,610	$11,977,610
J2	GAS DISTRIBUTION SYSTEMS	4	0.6244	$0	$6,747,908	$6,747,908
J3	ELECTRIC COMPANIES	20	11.1910	$0	$30,495,466	$30,495,466
J4	TELEPHONE COMPANIES	17	2.0469	$0	$2,980,194	$2,980,194
J5	RAILROADS	1	0.5650	$0	$32,430	$32,430
J6	PIPELINES	9		$0	$45,026,684	$40,297,653
J7	CABLE TELEVISION COMPANY	1		$0	$1,449,215	$1,449,215
J8	OTHER TYPE OF UTILITY	2		$0	$12,070	$12,070
L1	COMMERCIAL PERSONAL PROPER	565		$0	$54,913,833	$36,512,825
L2	INDUSTRIAL PERSONAL PROPERTY	80		$0	$47,130,485	$29,460,880
M1	MOBILE HOME, PERSONAL PROPERT	160		$22,300	$4,962,012	$3,001,157
O	RESIDENTIAL INVENTORY	57	18.5613	$0	$580,880	$569,222
S	SPECIAL INVENTORY	10		$0	$7,452,800	$7,452,800
X	TOTALLY EXEMPT PROPERTY	385	5,131.8255	$676,970	$143,467,029	$0
		Totals	253,221.3375	$23,655,850	$3,336,313,467	$1,166,123,244

New Value

TOTAL NEW VALUE MARKET:	**$23,655,850**
TOTAL NEW VALUE TAXABLE:	**$19,452,654**

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	$11,290
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$11,290**

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	442	$16,306,380
145D	11.145 (d) Multiple Situs, Leases	114	$2,005,090
145D1	11.145 (d-1) Multiple Situs, Consignment	11	$71,690
DP	DISABILITY	2	$22,204
DV2	Disabled Veterans 30% - 49%	1	$12,000
DV3	Disabled Veterans 50% - 69%	7	$72,000
DV4	Disabled Veterans 70% - 100%	27	$291,780
DV4S	Disabled Veterans Surviving Spouse 70% - 100	5	$48,000
DVHS	Disabled Veteran Homestead	17	$3,144,303
DVHSS	Disabled Veteran Homestead Surviving Spouse	8	$507,294
HS	HOMESTEAD	87	$10,401,810
OV65	OVER 65	84	$2,926,058
OV65S	OVER 65 Surviving Spouse	6	$342,580
	PARTIAL EXEMPTIONS VALUE LOSS	**811**	**$36,151,189**
		NEW EXEMPTIONS VALUE LOSS	**$36,162,479**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$36,162,479**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Count	Market Value	Taxable Value
1		$0

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,165	$245,285	$135,373	$109,912

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,835	$213,696	$131,756	$81,940

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
4,165	$206,750	$140,000	$66,750

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,835	$184,710	$140,000	$44,710

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
46	$51,807,813	$42,813,835

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

New Values	
TOTAL New Market Value	0
TOTAL New Taxable Value	0

New Ag & Timber Exemptions	
Parcel Count	0
Prior Land Market	0
(-) Current Ag/Timber	0
(=) New Ag/Timber Loss	0

New Annexation	
Parcel Count	0
Market Value	0
Appraised Value	0
Assessed Value	0
Taxable Value	0

Lower Value Used	
Count of Protested Properties	0
Market Value	0
Appraised Value	0
Assessed Value	0
TOTAL Value Used	0

New Exemptions

Absolute Exemptions	
Parcel Count	0
Prior Year Market	0

Partial Exemptions	
Parcel Count	4
Current Year Exemption	71,432

Increased Exemptions	
Exemption Count	0
Increased Exemption Value	0

Average & Median Homestead Values

A & E Category

	Averages	Medians
Parcel Count		7
Market Value	377,850	207,377
Appraised Value	240,325	207,377
Assessed Value	216,329	207,377
Exemption Value	104,373	132,460
Taxable Value	101,670	78,088

A Category

	Averages	Medians
Parcel Count		2
Market Value	193,776	193,777
Appraised Value	193,776	193,777
Assessed Value	193,776	193,777
Exemption Value	115,044	115,044
Taxable Value	72,732	72,733

APPRAISAL ROLL SUMMARY

SGTV - GATESVILLE ISD

Grand Totals

Property Count: 32

BELL CAD

Appraisal Year: 2026

Certified

Improvements	Count	Value
Homesite	7	1,194,038
New Homesite	0	0
Non Homesite	11	813,349
New Non Homesite	0	0

Land 197.40 acres	Count	Value
Homesite	6	172,926
New Homesite	0	0
Non Homesite	10	1,366,889
New Non Homesite	0	0

Prod 542.25 acres	Count	Value
Productivity	18	4,351,361
Inventory	0	0
Timber	0	0

Other	Count	Value
Personal Property	4	71,432
Minerals	0	0

Prod. Use	Count	Value	Loss
Productivity	18	58,662	4,292,699
Inventory	0	0	0
Timber	0	0	0
Totals	18	58,662	4,292,699

Frozen / Non-Frozen	
Taxable Non Frozen	1,016,592
Taxable Frozen	174,407
Taxable New HS Frozen	0
Tax Non Frozen	9,117.82
Tax Frozen	1,006.32
Tax New HS Frozen	0.00
Total Tax w/o Ceiling	11,322.75
Tax Frozen Loss	557.94

(+)	2,007,387	TOTAL IMPROVEMENTS
(+)	1,539,815	TOTAL LAND MARKET
(+)	4,351,361	TOTAL PROD MARKET
(+)	71,432	TOTAL OTHER
(=)	7,969,995	TOTAL MARKET VALUE
(-)	4,292,699	TOTAL PRODUCTION LOSS
(=)	3,677,296	TOTAL APPRAISED VALUE
(-)	167,971	CAPPED HOMESTEAD LOSS
(-)	0	CIRCUIT BREAKER CAP LOSS
(=)	3,509,325	TOTAL ASSESSED
	730,614	TOTAL HOMESTEAD
	60,000	TOTAL OVER 65
	0	TOTAL DISABLED
	12,000	TOTAL DISABLED VETERAN
	0	TOTAL DISABLED VETERAN HS
	0	TOTAL SURV SP
	71,432	11.145 PERSONAL PROPERY
	0	TOTAL OTHER DEDUCTIONS
	1,444,280	TOTAL EXEMPT PROPERTY (INCL HB366)
(-)	2,318,326	TOTAL EXEMPTIONS/DEDUCTIONS
(=)	1,190,999	TOTAL TAXABLE
	10,124.14	TOTAL TAX
	0.00896900	TAX RATE

APPRAISAL ROLL SUMMARY

SGTV - GATESVILLE ISD

Grand Totals

Property Count: 32

BELL CAD

Appraisal Year: 2026

Certified

Exemption Breakdown

						NEW Partial Exemption		NEW Total Exemption		Increased Rate	
Code	**State Description**	**Ex Count**	**Ex Value**	**Freeze Ex Count**	**Freeze Ex Value**	**Ex Count**	**Ex Value**	**Ex Count**	**Prior Market**	**Ex Count**	**Incr Ex Value**
HB9	Personal Property First $125,00C	4	71,432	0	0	0	0	0	0	0	0
DVO65	Partially Disabled Veteran	1	0	0	12,000	0	0	0	0	0	0
HS	State-Mandated Homestead	7	412,460	0	318,154	0	0	0	0	0	0
HSLOC	Local Optional Percentage Home	7	0	0	0	0	0	0	0	0	0
O65	State-Mandated Over 65 Homest	4	0	0	60,000	0	0	0	0	0	0
O65LOC	Local Optional Over 65 Homeste	4	0	0	0	0	0	0	0	0	0
EX	Absolute	2	1,444,280	0	0	0	0	0	0	0	0
	Totals	**29**	**1,928,172**	**0**	**390,154**	**0**	**0**	**0**	**0**	**0**	**0**

CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A1	REAL-RES/SINGLE FAMIL'	3	489,068	177,132	0	311,936	0	0	0	242,088
A2	REAL-RES/MOBILE HOME	2	60,669	53,750	0	6,919	0	0	0	0
C1	VACANT LOT	1	40,992	40,992	0	0	0	0	0	0
D1-DLC	DLCP-DRY LAND CROPLA	1	257,172	0	7,125	0	0	0	0	0
D1-IMP	IMPR-IMPROVED PASTUR	1	216,566	0	5,940	0	0	0	0	0
D1-NAT	NATP-NATIVE PASTUREL/	8	2,123,588	0	23,072	0	0	0	0	0
D2	IMPROVEMENTS ON QUA	1	119,350	0	1,119	11,647	0	0	0	0
E1	FARM & RANCH IMPROVE	5	2,509,696	69,172	14,303	1,341,718	0	0	0	542,896
E2	MOBILE HOME-FARM & R/	4	637,182	19,564	7,103	70,092	0	0	0	17,630
J3	UTILITIES/ELECTRIC CO	1	22,400	0	0	0	0	22,400	0	22,400
L1	BUSINESS PERSONAL	3	49,032	0	0	0	0	49,032	0	49,032
XV	Other Exemptions (includin(	2	1,444,280	1,179,205	0	265,075	0	0	0	1,444,280
SUBTOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326
TOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326

Texas Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A	Single-family Residential	5	549,737	230,882	0	318,855	0	0	0	242,088
C1	Vacant Lots and Tracts	1	40,992	40,992	0	0	0	0	0	0
D1	Qualified Open-Space Land	10	2,597,326	0	36,137	0	0	0	0	0
D2	Farm or Ranch Improvemer	1	119,350	0	1,119	11,647	0	0	0	0
E	Rural Land, Not Qualified fo	9	3,146,878	88,736	21,406	1,411,810	0	0	0	560,526
J3	Electric Companies (includi	1	22,400	0	0	0	0	22,400	0	22,400
L1	Commercial Personal Prope	3	49,032	0	0	0	0	49,032	0	49,032
XV	Other Totally Exempt Prope	2	1,444,280	1,179,205	0	265,075	0	0	0	1,444,280
SUBTOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326
TOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326

APPRAISAL ROLL SUMMARY

SGTV - GATESVILLE ISD

ARB Approved Totals

Property Count: 32

BELL CAD

Appraisal Year: 2026

Certified

Improvements	Count	Value
Homesite	7	1,194,038
New Homesite	0	0
Non Homesite	11	813,349
New Non Homesite	0	0

Land 197.40 acres	Count	Value
Homesite	6	172,926
New Homesite	0	0
Non Homesite	10	1,366,889
New Non Homesite	0	0

Prod 542.25 acres	Count	Value
Productivity	18	4,351,361
Inventory	0	0
Timber	0	0

Other	Count	Value
Personal Property	4	71,432
Minerals	0	0

Prod. Use	Count	Value	Loss
Productivity	18	58,662	4,292,699
Inventory	0	0	0
Timber	0	0	0
Totals	18	58,662	4,292,699

Frozen / Non-Frozen	
Taxable Non Frozen	1,016,592
Taxable Frozen	174,407
Taxable New HS Frozen	0
Tax Non Frozen	9,117.82
Tax Frozen	1,006.32
Tax New HS Frozen	0.00
Total Tax w/o Ceiling	11,322.75
Tax Frozen Loss	557.94

(+)	2,007,387	TOTAL IMPROVEMENTS
(+)	1,539,815	TOTAL LAND MARKET
(+)	4,351,361	TOTAL PROD MARKET
(+)	71,432	TOTAL OTHER
(=)	7,969,995	TOTAL MARKET VALUE
(-)	4,292,699	TOTAL PRODUCTION LOSS
(=)	3,677,296	TOTAL APPRAISED VALUE
(-)	167,971	CAPPED HOMESTEAD LOSS
(-)	0	CIRCUIT BREAKER CAP LOSS
(=)	3,509,325	TOTAL ASSESSED
	730,614	TOTAL HOMESTEAD
	60,000	TOTAL OVER 65
	0	TOTAL DISABLED
	12,000	TOTAL DISABLED VETERAN
	0	TOTAL DISABLED VETERAN HS
	0	TOTAL SURV SP
	71,432	11.145 PERSONAL PROPERY
	0	TOTAL OTHER DEDUCTIONS
	1,444,280	TOTAL EXEMPT PROPERTY (INCL HB366)
(-)	2,318,326	TOTAL EXEMPTIONS/DEDUCTIONS
(=)	1,190,999	TOTAL TAXABLE
	10,124.14	TOTAL TAX
	0.00896900	TAX RATE

Exemption Breakdown

						NEW Partial Exemption		NEW Total Exemption		Increased Rate	
Code	State Description	Ex Count	Ex Value	Freeze Ex Count	Freeze Ex Value	Ex Count	Ex Value	Ex Count	Prior Market	Ex Count	Incr Ex Value
HB9	Personal Property First $125,00C	4	71,432	0	0	0	0	0	0	0	0
DVO65	Partially Disabled Veteran	1	0	0	12,000	0	0	0	0	0	0
HS	State-Mandated Homestead	7	412,460	0	318,154	0	0	0	0	0	0
HSLOC	Local Optional Percentage Home	7	0	0	0	0	C	0	0	0	0
O65	State-Mandated Over 65 Homest	4	0	0	60,000	0	0	0	0	0	0
O65LOC	Local Optional Over 65 Homeste	4	0	0	0	0	0	0	0	0	0
EX	Absolute	2	1,444,280	0	0	0	0	0	0	0	0
	Totals	**29**	**1,928,172**	**0**	**390,154**	**0**	**0**	**0**	**0**	**0**	**0**

APPRAISAL ROLL SUMMARY

SGTV - GATESVILLE ISD

ARB Approved Totals

Property Count: 32

BELL CAD

Appraisal Year: 2026

Certified

CAD Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A1	REAL-RES/SINGLE FAMIL'	3	489,068	177,132	0	311,936	0	0	0	242,088
A2	REAL-RES/MOBILE HOME	2	60,669	53,750	0	6,919	0	0	0	0
C1	VACANT LOT	1	40,992	40,992	0	0	0	0	0	0
D1-DLC	DLCP-DRY LAND CROPLA	1	257,172	0	7,125	0	0	0	0	0
D1-IMP	IMPR-IMPROVED PASTUR	1	216,566	0	5,940	0	0	0	0	0
D1-NAT	NATP-NATIVE PASTUREL/	8	2,123,588	0	23,072	0	0	0	0	0
D2	IMPROVEMENTS ON QUA	1	119,350	0	1,119	11,647	0	0	0	0
E1	FARM & RANCH IMPROVE	5	2,509,696	69,172	14,303	1,341,718	0	0	0	542,896
E2	MOBILE HOME-FARM & R/	4	637,182	19,564	7,103	70,092	0	0	0	17,630
J3	UTILITIES/ELECTRIC CO	1	22,400	0	0	0	0	22,400	0	22,400
L1	BUSINESS PERSONAL	3	49,032	0	0	0	0	49,032	0	49,032
XV	Other Exemptions (includin(	2	1,444,280	1,179,205	0	265,075	0	0	0	1,444,280
SUBTOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326
TOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326

APPRAISAL ROLL SUMMARY

SGTV - GATESVILLE ISD

ARB Approved Totals

Property Count: 32

BELL CAD

Appraisal Year: 2026

Certified

Texas Category Breakdown

Code	Description	Count	Market	Land	Prod	Improvement	New HS	Personal	Mineral	Exempt
A	Single-family Residential	5	549,737	230,882	0	318,855	0	0	0	242,088
C1	Vacant Lots and Tracts	1	40,992	40,992	0	0	0	0	0	0
D1	Qualified Open-Space Land	10	2,597,326	0	36,137	0	0	0	0	0
D2	Farm or Ranch Improvemer	1	119,350	0	1,119	11,647	0	0	0	0
E	Rural Land, Not Qualified fo	9	3,146,878	88,736	21,406	1,411,810	0	0	0	560,526
J3	Electric Companies (includi	1	22,400	0	0	0	0	22,400	0	22,400
L1	Commercial Personal Prope	3	49,032	0	0	0	0	49,032	0	49,032
XV	Other Totally Exempt Prope	2	1,444,280	1,179,205	0	265,075	0	0	0	1,444,280
SUBTOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326
TOTAL		32	7,969,995	1,539,815	58,662	2,007,387	0	71,432	0	2,318,326

Lawsuit Gain/Loss Report

For Year 2025

Entity	Name	Assessed Value	Final Value	Gain/Loss
050	CORYELL COUNTY	3,560,000	2,100,000	1,460,000
CAD	CORYELL CENTRAL APPRAISAL DISTRICT	3,560,000	2,100,000	1,460,000
CCC	CITY OF COPPERAS COVE	935,000	0	935,000
COP	COPPERAS COVE ISD	935,000	0	935,000
CTC	CENTRAL TEXAS COLLEGE	935,000	0	935,000
GV	GATESVILLE ISD	2,625,000	2,100,000	525,000
GVC	CITY OF GATESVILLE	2,625,000	2,100,000	525,000
MTG	MIDDLE TRINITY GCD	3,560,000	2,100,000	1,460,000
2025 Totals:		**18,735,000**	**10,500,000**	**8,235,000**
Report Totals:		**18,735,000**	**10,500,000**	**8,235,000**

Gatesville ISD

07-30-2026

2026 Debt

Print Date: 7/16/2026 1:36:28PM

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
050 - Coryell County							
2025	21,717,152.66	21,286,334.28	113,690.93	290,875.73	81,459.68	21,772,360.62	100.25%
2024	19,888,180.78	19,579,014.46	95,032.67	333,451.69	92,642.81	20,100,141.63	101.06%
2023	16,293,466.83	15,980,092.01	73,089.29	265,098.00	59,111.23	16,377,390.53	100.51%
CCC - City of Copperas Cove							
2025	16,416,715.90	16,146,627.04	53,349.12	104,803.54	37,844.97	16,342,624.67	99.54%
2024	15,224,303.90	15,040,761.16	55,300.62	142,174.26	50,876.88	15,289,112.92	100.42%
2023	14,773,625.33	14,610,512.14	46,404.71	60,976.90	28,383.29	14,746,277.04	99.81%
GVC - City of Gatesville							
2025	3,718,586.66	3,598,818.54	29,955.01	89,072.77	23,793.31	3,741,639.63	100.61%
2024	3,553,795.84	3,471,774.12	19,890.60	81,343.60	22,592.49	3,595,600.81	101.17%
2023	3,367,020.89	3,293,708.90	21,786.27	52,928.44	13,396.53	3,381,820.14	100.43%
OGC - City of Oglesby							
2025	52,816.35	49,872.72	698.92	1,420.56	413.40	52,405.60	99.22%
2024	50,800.63	48,309.17	295.84	1,735.09	268.59	50,608.69	99.62%
2023	49,039.42	46,490.23	596.31	2,038.04	425.84	49,550.42	101.04%
CTC - Central Texas College							
2025	2,283,370.88	2,239,032.12	8,039.31	20,589.96	6,225.07	2,273,886.46	99.58%
2024	2,180,035.65	2,147,174.88	8,340.12	24,325.12	9,074.13	2,188,914.25	100.40%
2023	2,003,574.58	1,974,851.05	6,541.44	15,424.89	7,257.50	2,004,074.88	100.02%
COP - Copperas Cove ISD							
2025	14,029,266.50	13,774,175.62	50,284.27	(73,722.52)	47,447.24	13,798,184.61	98.35%
2024	15,213,256.58	15,127,580.61	60,006.17	(24,668.22)	83,577.85	15,246,496.41	100.21%
2023	15,905,531.70	15,937,763.08	54,127.32	4,279.43	76,121.36	16,072,291.19	101.04%
EVT - Evant ISD							
2025	1,386,864.19	1,313,393.16	13,284.35	26,476.16	11,395.33	1,364,549.00	98.39%
2024	1,319,928.47	1,290,358.87	13,162.28	48,076.85	14,194.93	1,365,792.93	103.47%
2023	1,102,083.20	1,054,011.28	7,987.09	46,328.43	12,747.44	1,121,074.24	101.72%
GV - Gatesville ISD							
2025	9,496,331.47	9,232,218.16	69,693.98	126,901.46	65,041.50	9,493,855.10	99.97%
2024	9,893,552.13	9,760,557.83	52,035.74	199,227.29	77,906.69	10,089,727.55	101.98%
2023	9,521,283.05	9,362,001.12	60,556.37	166,174.79	47,054.23	9,635,786.51	101.20%

Gatesville ISD

07-30-2026

2026 School District Supplied Information

Release 2 - HB2
07/13/26

Notice of Public Meeting to Discuss
Budget and Proposed Tax Rate

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.69690	0.20000	0.89690	3,986	8,710
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.86767	0.23531	1.10299	4,861	8,560
Proposed Rate	0.69690	0.20000	0.89690	3,967	8,754

* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

This tab calculated your max M&O tax rate w/o voter approval and what your VATRE would be.

	HB 2		Continuation of 25-26		Continuation of 25-26		Continuation of 25-26		Continuation of 25-26		Continuation of 25-26	
		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31
1) Greater of MCR or Tier I M&O Rate		0.6169		0.6169		0.6070		#DIV/0!		#DIV/0!		#DIV/0!
2) Plus: Greater of (A) or (B):												
(A) Enrichment Tax Rate for Preceding Year	0.0800		0.0800		0.0800		0.0800		0.0800		0.0800	
Less: Compression of Copper Pennies	0.0000		0.0000		0.0000		0.0000		0.0000		0.0000	
	0.0800		0.0800		0.0800		0.0800		0.0800		0.0800	
(B) $0.05	0.0500	0.0800	0.0500	0.0800	0.0500	0.0800	0.0500	0.0800	0.0500	0.0800	0.0500	0.0800
3) M&O "Voter-Approval" (Rollback) Rate		0.6969		0.6969		0.6870		#DIV/0!		#DIV/0!		#DIV/0!
(4) Plus Debt Rate		0.2000		0.2000		0.0000		0.0000		0.0000		0.0000
(5) Total Maximum Rate Without TRE (#3 + #4)		0.8969		0.8969		0.6870		#DIV/0!		#DIV/0!		#DIV/0!

NOTE: the Compressed Tax Rates (MCRs) are based in part on the value growth between current year and prior year and for 25-26 and beyond, the MCRS are based on the T2 values entered on the data entry tab.
Each year, TEA will determine your official MCR using CAD values as of 7/25, so the rate that this template calculates may be different from TEA's official, approved MCR, since CAD values and Comptroller values are seldom the same.

	2023-24 Law Continued	2023-24 Law Continued	2023-24 Law Continued	2023-24 Law Continued	2023-24 Law Continued	2023-24 Law Continued
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
FYI: Total Max Rate With TRE Approval:						
(6) Maximum M&O rate would be: (#1 + $.17)	$0.7869	$0.7869	$0.7770	#DIV/0!	#DIV/0!	#DIV/0!
(7) Total Max M&O Rate With TRE approval would be: (#6 + #4)	$0.9869	$0.9869	$0.7770	#DIV/0!	#DIV/0!	#DIV/0!

SEE NOTE ABOVE: Because HB 3 mandates that all Tier I compressed tax rates be within 90% of each other (no rate can be more than 10% different than any other rate) and because Comptroller property value data will not be available when you have to set your tax rate now that we have switched to using current-year values, TEA is going to use July 25th CAD values as the basis for calculating your Tier I compressed rate. Since your max TRE rate is simply your Tier I compressed rate + $.17, the max rates shown here are not the 'official' max rates. The 'official' max rates each year will be the Tier I compressed rate TEA calculates/approves + $.17, so you won't know your max rates until after TEA calculates it each year, reportedly sometime in the late July/early August timeframe.

Gatesville ISD

ANNUAL TAX NOTICE

Data Submitted to Tax Office

2026

Board Meeting:

Date	Tuesday, 8/25/2025
Time	5:30 PM
Location	311 S. Lovers Lane (Boardroom)

Comparison of Proposed Budget with Last Year's Budget:	**Increase**	**Decrease**
Maintenance & Operations		-4.966325%
Debt Service	52.540796%	
Total Expenditures		-2.088389%

Bonded Indebtedness	$40,050,000

Fund Balances:

Maintenance & Operations	$12,188,639
Interest & Sinking	$1,616,486

Tax Rates:

Maintenance & Operations	0.6969
Interest & Sinking	0.2000

NOTE: SUMMARY OF FINANCE FOR 2026-2027 PROVIDED SEPARATELY